

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A public meeting of the Lowell Rural Fire Protection will be held on June 10, 2026 at 5:00 a.m. at p.m.
(Governing body) (Date)

389 N Pioneer Street, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2026 as approved by the Lowell Rural Fire Protection District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 389 N Pioneer Street
(Street address)

Lowell, Oregon between the hours of 9:00 a.m., and 4:00 p.m., or online at www.lowellorfire.gov This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 <u>24</u> –20 <u>25</u>	Adopted Budget This Year: 20 <u>25</u> –20 <u>26</u>	Approved Budget Next Year: 20 <u>26</u> –20 <u>27</u>
1. Beginning Fund Balance/Net Working Capital	218,209	108,436	392,316
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	0	0	0
4. Revenue from Bonds & Other Debt.....	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	0	0	0
6. All Other Resources Except Current Year Property Taxes.....	58,567	28,348	49,000
7. Current Year Property Taxes Estimated to be Received.....	661,508	939,818	1,032,950
8. Total Resources —add lines 1 through 7.....	938,284	1,076,692	1,474,266

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	405,850	447,378	477,300
10. Materials and Services	203,203	225,650	335,700
11. Capital Outlay	80,500	10,000	80,000
12. Debt Service	65,502	78,457	78,456
13. Interfund Transfers.....	0	0	0
14. Contingencies.....	0	63,987	236,613
15. Special Payments.....	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure	108,436	251,220	266,197
17. Total Requirements —add lines 9 through 16	863,491	1,076,692	1,474,266

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program			
FTE for Unit or Program			
Name Fire Chief	1	1	1
FTE			
Name Deputy Chief	1	1	1
FTE			
Name Lieutenant/Captain	2	2	2
FTE			
Name Admin Assistant	0	0	0
FTE			

